FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 6, 1996

SUBJECT: **SB 2311 - HB 2248**

This bill, if enacted, will add a sentence enhancement factor for any offense against a person that occurs within 1,000 feet of school property.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$450,900 for incarceration*. The details of the inmate population growth and costs are shown below:

Year 1	2 Inmates	\$34,883
Year 2	11 Inmates	\$183,226
Year 3	15 Inmates	\$247,281
Year 4	20 Inmates	\$330,491
Year 5	21 Inmates	\$347,133
Year 6	21 Inmates	\$347,133
Year 7	23 Inmates	\$381,723
Year 8	26 Inmates	\$416,312
Year 9	28 Inmates	\$450,900

Enactment of this bill is also estimated to result in an increase in local government expenditures for signs for the school safety zone. The amount of such increase cannot be determined but is estimated to be not significant.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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^{*}Section 9-6-119, TCA, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.